

Dunn's Corners Fire District					
Proposed Budget: 2024/2025	3rd Draft (6-13-24)				
		2022/2023 Budget	2023/2024 Budget	2024/2025 Proposed	2024/2025 Proposed Changes
OPERATING EXPENSE					
	Clerk				
301	Advertising	1200.00	1200.00	1000.00	
	Subtotal:	1200.00	1200.00	1000.00	
400	Administrative Services				400 consolidated
401	Office Supplies	4,000.00	4,500.00	8,750.00	8,750.00
402	Information Services	500.00	500.00	0.00	Move to 401
403	Misc Office Supplies	2,000.00	2,000.00	0.00	Move to 401
404	Stationary/Postage	1,000.00	1,750.00	0.00	Move to 401
	Subtotal:	7,500.00	8,750.00	8,750.00	8,750.00
	Tax Collector/Assessor:				500 consolidated
501	Tax Bills - Westerly/Charlestown	5,000.00	5,000.00	8,000.00	8,000.00
502	Operating Supplies	200.00	200.00	0.00	Move to 507
503	Computer Supplies	200.00	200.00	0.00	Move to 507
506	Tax Sale Redempt Expenses	0.00	0.00	0.00	Remove
507	Professional Education	100.00	150.00	550.00	550.00
508	Information Technology & Tax Software	2800.00	3000.00	0.00	Move to 501
	Subtotal:	8,300.00	8,550.00	8,550.00	8,550.00
	Operating Committee				
601	Legal Services	5,000.00	5,600.00	6,500.00	
602	Audit Services	10,500.00	9,750.00	10,250.00	
603	Miscellaneous	4,000.00	4,000.00	4,000.00	
604	Payroll Fees	3,000.00	3,000.00	3,000.00	
607	401K Admin Fee	2000.00	2,500.00	2,500.00	
608	Consultant Fees	1,500.00	1,500.00	1,200.00	
609	Special Legal Services	5,200.00	4,200.00	3,000.00	
610	District Tax Contributions	31,500.00	33,500.00	34,500.00	
611	District Board Incentive			2,880.00	
	Subtotal:	62,700.00	64,050.00	67,830.00	
	DCFD Community Building:				
802	Fuel	3,000.00	3,000.00	3,000.00	
803	General Maintenance	9,500.00	9,500.00	9,500.00	
	Subtotal:	12,500.00	12,500.00	12,500.00	
	OPERATING EXPENSE SUBTOTAL	93,400.00	94,250.00	98,630.00	
SALARY EXPENSE					
FD Officer Stipends (701)	Stipends	59,500.00	59,500.00	59,500.00	
Bookkeeper (702)	Salary	3,840.00	3,840.00	3,960.00	
Clerk (703)	Salary	1,600.00	1,700.00	1,800.00	
Fire Chief: Full-Time (705)	Salary				
	705-0. Fire Chief Salary	106,100.00	109,814.00	113,108.00	
	705-1. Retirement Contribution	7,427.00	7,500.00	7,920.00	
	705-2. Clothing Allowance	1,000.00	1,000.00	1,000.00	
	705-3. Healthcare Reimbursement	5,400.00	0.00	0.00	
	705-4. Life Insurance	300.00	605.00	650.00	
	705-5. Long-Term Disability Insurance	1,000.00	1,000.00	1,000.00	
	705-6 Health insurance		20,274.00	23,000.00	
Office Manager & Payroll Admin (707)	Salary				
	707-0. Salary	41,500.00	42,953.00	44,300.00	
	707-1. Retirement Contribution	2,905.00	3,007.00	3,101.00	
Tax Collector/Assessor (708)	Salaries	8,400.00	8,694.00	8,955.00	
Firefighter/EMT Duty Shifts (709)	Salary (Weekend Duty shift / Day fill in coverage)	15,000.00	15,525.00	15,600.00	
Career Firefighter/EMT (710)				Proposed New Hire	

(Proposed Recommendation)	710-0. Salary	0.00	0.00	52,000.00	
	710-1. Retirement Contribution			3,640.00	
	710-2. Clothing Allowance	0.00	0.00	1,000.00	
	710-3. Healthcare Reimbursement	0.00	0.00	2,500.00	
	710-4. Life Insurance	0.00	0.00	1,000.00	
Treasurer (712)	Salary	3,000.00	3,105.00	3,200.00	
Fire Marshal (713)					
	713-0. Marshal Salary	61,900.00	64,067.00	66,000.00	
	713-1. Retirement Contribution	4,333.00	4,333.00	4,620.00	
	713-2. Clothing Allowance	1,000.00	1,000.00	1,000.00	
	713-3. Healthcare Reimbursement	5,000.00	5,000.00	5,000.00	
	713-4. Life Insurance	600.00	600.00	600.00	
Leadership Incentive (714)	Leadership Incentive	6,000.00	8,650.00	14,000.00	
Moderator (715)	Salary	1,400.00	1400.00	1,600.00	
Administrative Asst./ Tax Collector (716)	Salary	12,800.00	13,248.00	13,646.00	
Grounds Maintenance (717)	Salary	10,700.00	10,700.00	10,700.00	
Fire Marshal Assistant (718)	Salary	10,700.00	11,075.00	11,075.00	
	SALARY EXPENSE SUBTOTAL	371,405.00	398,590.00	475,400.00	
	Dunn's Corners Fire District				
	Proposed Budget: 2024-2025				
		2022/2023	2023/2024	2024/2025	
		Budget	Budget	Budget	
1000	BOARD OF ENGINEERS EXPENSE				
1001	Personal Protective Equipment				
	1001-1. PPE	17,500.00	25,000.00	30,000.00	
	1001-2. Uniform Expenses	6,000.00	7,000.00	7,500.00	
1002	Radio System & FD Communications	11,000.00	11,500.00	12,000.00	
1003	Equipment Maintenance & Replacement	25,000.00	28,000.00	28,000.00	
1004	Apparatus Expenses				
	1004-1. Apparatus Maintenance	30,000.00	40,000.00	42,000.00	
	1004-2. Apparatus Repair	28,000.00	34,000.00	36,000.00	
1005	Radio Box & Dispatch Maintenance	2,500.00	2,500.00	2,500.00	
1006	Hydrant Rental	13,500.00	13,500.00	13,500.00	
1007	Fuel				
	1007-1. Apparatus/ Vehicle Fuel	15,500.00	19,500.00	18,000.00	
	1007-2. Equipment Fuel	1,700.00	1,700.00	1,500.00	
1008	Station #1 Fuel & Electric	16,000.00	18,000.00	18,000.00	
1009	Station #2 Fuel & Electric	16,000.00	18,000.00	18,000.00	
1010	Insurance	68,000.00	69,000.00	73,000.00	
1011	Fixed Asset/ Building Maintenance				
	1011-1. General Maintenance & Supplies	15,000.00	17,000.00	19,000.00	
	1011-2. Grounds Maintenance	2,500.00	3,000.00	3,000.00	
	1011-3. Fire Protection Systems & Inspections	6,500.00	8,000.00	8,300.00	
	1011-4 Parking lot Ice control Services	2,000.00	2,500.00	2,500.00	
1012	Telephone/Cable Service	8,500.00	9,500.00	10,000.00	
1013	Dispatch Services	14900.00	15,350.00	17,702.00	
1014	RI Southern League				
	1014-1. Dues	750.00	750.00	750.00	
	1014-2. Trench Rescue	500.00	500.00	500.00	
	1014-3. Joint Radio System Capital Repairs	2,500.00	2500.00	2600.00	
1015	Dunn's Corners Fire Department Grant	15,000.00	15000.00	16000.00	
1016	Engineers' Expenses	7,000.00	7,000.00	7,000.00	
1017	Information Technology/ Computer Services	8,500.00	14,500.00	14,500.00	
1018	Marshal Inspection/ Investigation Expenses	5,000.00	5,000.00	5,000.00	
1019	NFPA Required Testing- Equipment/Apparatus	15,500.00	16,000.00	16,000.00	
1020	Wireless Communications	5,000.00	6,500.00	6,500.00	
1021	Firefighter Recruitment & Retention				
	1021-1 Firefighter Incentive	67,000.00	69,000.00	69,000.00	
	1021-2 Duty Meal & Residency Program	5,200.00	5,200.00	5,200.00	
1022	Training	29,000.00	30,000.00	31,000.00	

1023	Firefighter Health & Safety (NFPA 1500)	7,500.00	7,500.00	7,500.00		
1024	DCFD EMS Program	12,000.00	12,000.00	12,000.00		
1025	Bradford Expenses	1.00	1.00	5,000.00		
	BOARD OF ENGINEERS SUBTOTAL	480,551.00	534,501.00	559,052.00		
	CAPITAL EXPENSE					
203	Principal - Tower 5	57,000.00	0.00	0.00		
204	Interest - Tower 5	4,200.00	0.00	0.00		
212	Principal - Engine 4	35,000.00	35,000.00	37,000.00		
213	Interest - Engine 4	9,100.00	8,600.00	6,400.00		
220	Principal - Car 1	0.00	0.00	0.00		
221	Interest - Car 1	0.00	0.00	0.00		
223	Pay off Intrest- Car 1	0.00	0.00	0.00		
222	Interest-FD Loans	800.00	600.00	800.00		
	RESTRICTED FUNDS					
205	Equipment	60,000.00	60,000.00	60,000.00		
206	Truck	45,000.00	125,000.00	125,000.00		
207	Buildings and Grounds	30,000.00	35,000.00	45,000.00		
	CAPITAL EXPENSE SUBTOTAL	241,100.00	264,200.00	274,200.00		
	GRAND TOTAL	1,186,456.00	\$ 1,291,541.00	\$ 1,407,282.00		
	Total Increase From Previous Year	28,329.31	105,085.00	115,741.00		
	Capital Projects	Requested Funds				
	Station 1 - Updates & Upgrades					
	Training Ground Upgrades					